

- 1 Q. **Reference: Regulated Activities Evidence**
2 Complete the following table providing Hydro's gas turbine generation on the Island
3 Interconnected System.

Gas Turbine Generation											
	2007T ¹	2008	2009	2010	2011	2012	2013T	2014F	2015F	2016F	2017F
GWh											
Cost (\$000s)											
Cost (¢ per kWh)											

- 4 ¹ 2007T represents Hydro's 2007 Test Year.
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7 A. The table on the following page provides Hydro's Island Interconnected gas turbine
8 generating production and cost detail from the 2007 Test Year to 2017.

Gas Turbine Generation											
	2007T ⁽²⁾	2008	2009	2010	2011	2012	2013 ⁽²⁾	2014F ⁽³⁾⁽⁴⁾⁽⁵⁾	2015F ⁽³⁾	2016F ⁽³⁾	2017F ⁽³⁾
GWh ⁽¹⁾	2.64	4.53	2.60	3.68	0.81	1.56	3.61	12.87	10.90	17.41	26.84
Cost (\$000s)	450.45	1,310.24	733.79	1,048.28	279.43	499.78	626.17	5,520.44	3,473.69	5,304.83	7,981.02
Cost (¢ per kWh)	17.1	28.9	28.2	28.5	34.5	32.0	17.4	42.9	31.9	30.5	29.7

Notes:

1. Generation is stated in gross production amounts.
2. December 2013 costs for the Stephenville Gas Turbine were reported in January 2014.
3. For the forecast years a fuel conversion rate of 13.57 kWh/gallon is used.
4. Includes production and costs associated with NP mobile gas turbine relocated to Holyrood for the 2014 winter period.
5. Assumes new CT in service in December 2014.